

**California Department of Aging (CDA)**  
**Family Caregiver Support Program (Title III E)**  
**Caregivers Serving the *Elderly***  
**Program Statistical Fact Sheet**

TOTAL PROGRAM	EXPENDITURES (000s)			ESTIMATED (000s)
	FISCAL YR 14/15 <sup>1, 2</sup>	FISCAL YR 15/16 <sup>3, 4</sup>	FISCAL YR 16/17 <sup>5, 6</sup>	FISCAL YR 17/18 <sup>5, 7</sup>
Local Assistance	\$12,757	\$12,991	\$12,588	\$14,448
State Operations <sup>8</sup>	\$578	\$626	\$424	\$740
<b>Total Program Expenditures</b>	\$13,335	\$13,617	\$13,012	\$15,188
Federal Fund	\$13,335	\$13,617	\$13,012	\$15,188
<b>Total Funds</b>	\$13,335	\$13,617	\$13,012	\$15,188

TOTAL LOCAL ASSISTANCE	EXPENDITURES (000s)			ESTIMATED (000s)
	FISCAL YR 14/15	FISCAL YR 15/16	FISCAL YR 16/17	FISCAL YR 17/18
Federal Fund	\$12,757	\$12,991	\$12,588	\$15,188
Program Income	\$481	\$210	\$484	
Local Non-Match	\$1,477	\$703	\$692	
Local Match	\$6,532	\$6,393	\$5,335	
<b>Total Funds</b>	\$21,247	\$20,297	\$19,099	\$15,188

PERFORMANCE DATA <sup>9</sup>				ESTIMATED
	FISCAL YR 14/15	FISCAL YR 15/16	FISCAL YR 16/17	FISCAL YR 17/18 <sup>10</sup>
<b>1. Support Services (hours) <sup>11</sup></b>	95,005	86,491	104,095	
<b>2. Respite Care (hours) <sup>11</sup></b>	249,130	215,907	255,427	
<b>3. Supplemental Services (occurrences)</b>	4,611	3,065	4,593	
<b>4. Access Assistance (contacts) <sup>11</sup></b>	107,418	105,329	121,743	

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PERFORMANCE DATA (Continued) <sup>9</sup>				ESTIMATED
	FISCAL YR 14/15	FISCAL YR 15/16	FISCAL YR 16/17	FISCAL YR 17/18 <sup>10</sup>
<b>5. Information Services (activities) <sup>12</sup></b>	271,142	102,776	80,669	

DEMOGRAPHICS <sup>9</sup>	FISCAL YR 14/15	FISCAL YR 15/16	FISCAL YR 16/17	
<b>Total Caregivers <sup>13</sup></b>	14,518	15,137	14,167	
<b>Race:</b>				
<b>White</b>	7,524	6,910	7,277	
<b>Black or African American</b>	1,046	1,030	1,251	
<b>Asian</b>	1,440	1,651	1,660	
Asian Indian	63	58	70	
Cambodian	50	40	39	
Chinese	349	388	449	
Filipino	203	172	241	
Japanese	244	298	213	
Korean	127	246	172	
Laotian	7	7	11	
Vietnamese	78	82	99	
Other Asian	319	360	366	
<b>American Indian or Alaska Native</b>	46	35	45	
<b>Native Hawaiian or Other Pacific Islander</b>	68	56	62	
Guamanian	13	5	5	
Hawaiian	7	4	5	
Samoan	7	1	3	
Other Pacific Islander	41	46	49	
<b>Other Race</b>	2,124	1,168	1,775	
<b>Multiple Race</b>	157	154	164	

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DEMOGRAPHICS ( <i>Continued</i> ) <sup>9</sup>	FISCAL YR 14/15	FISCAL YR 15/16	FISCAL YR 16/17	FISCAL YR 17/18 <sup>10</sup>
<b>Ethnicity:</b>				
<b>Hispanic/Latino</b>	2,991	1,797	2,810	
<b>Gender:</b>				
<b>Female</b>	10,618	8,804	10,299	
<b>Male</b>	3,420	3,053	3,410	
<b>Age:</b>				
<b>&lt;60</b>	5,244	3,897	4,862	
<b>60-74</b>	5,406	4,685	5,565	
<b>75-84</b>	2,256	2,089	2,225	
<b>85+</b>	833	798	739	
<b>Rural</b>	1,557	1,378	1,394	

<sup>1</sup> State Operations expenditures are based on the FY 2016/17 Governor's Budget; actual expenditures for FY 2014/15.

<sup>2</sup> Local Assistance, Program Income, Local Non-Match, and Local Match expenditures are based on the FY 2014/15 Area Agencies on Aging (AAA) financial closeout reports.

<sup>3</sup> State Operations expenditures are based on the FY 2017/18 Governor's Budget; actual expenditures for FY 2015/16

<sup>4</sup> Local Assistance, Program Income, Local Non-Match, and Local Match expenditures are based on the FY 2015/16 AAA financial closeout reports.

<sup>5</sup> State Operations expenditures are based on the FY 2018/19 Governor's Budget; actual expenditures for FY 2016/17 and estimated expenditures for FY 2017/18.

<sup>6</sup> Local Assistance, Program Income, Local Non-Match, and Local Match expenditures are based on the FY 2016/17 AAA financial closeout reports.

<sup>7</sup> Local Assistance estimated expenditures are based on the FY 2018/19 Governor's Budget; estimated expenditures for FY 2017/18. Local Assistance expenditures are broken out by total program costs for Caregivers Serving the Elderly and total program costs for Grandparents/Older Relatives Serving Children. The methodology estimates 91 percent of FY 2017/18 expenditures will be spent on Caregivers Serving the Elderly and nine (9) percent will be spent on Grandparents/Older Relatives Caring for Children. CDA applied the 91 percent/9 percent split to the FY 2017/18 AAA Area Plan budget displays to obtain the Local Assistance expenditures.

<sup>8</sup> State Operations expenditures are reported as an aggregate total in the Family Caregiver Support Program (FSCP), including Caregivers Serving Children.

<sup>9</sup> Performance data is obtained from the annual National Aging Program Information Systems (NAPIS) State Program Reports.

<sup>10</sup> FY 2017/18 performance and demographic estimates are intentionally left blank.

<sup>11</sup> Fluctuation in service units was due to AAAs and service providers identifying greater needs and reallocating resources to meet those needs.

<sup>12</sup> FY 2014/15, data is overstated because multiple AAAs included estimated number of participants in addition to the actual number of participants.

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<sup>13</sup> "Total Caregivers" are reported for registered services only (i.e., Support Services, Respite Care, and Supplemental Services). Registered services require collection of client-level demographic data for both the caregiver and the care recipient. Non-registered services data (i.e., Access Assistance and Information Services) are estimates of the number of clients/audience size.